

GEORGIA DEPARTMENT OF CORRECTIONS

FY2014 ALLOCATION OF COST TO INMATES, PROBATIONERS, ETC.

DESCRIPTION	TOTAL COSTS (Note 1)	FY2014 AVERAGE POPULATION	FY2014 COST PER OFFENDER	FY2014 COST PER DAY (ALL FUNDS)	FY2013 COST PER DAY (ALL FUNDS)	FY2014 COST PER DAY (STATE ONLY)	FY2013 COST PER DAY (STATE ONLY)
Inmates							
State Prisons	779,592,713	38,012	20,509	56.19	52.99	52.81	49.87
Integrated Treatment Facilities	13,009,497	526	24,733	67.76	87.96	65.74	82.58
Transitional Centers	33,454,104	2,125	15,743	43.13	42.52	42.24	39.80
Private Prisons (Note 3)	139,565,358	7,882	18,494	50.67	51.02	50.67	51.02
County Subsidy	37,008,431	4,838	N/A	(Note 2)			
Jail Subsidy	156,676	928	N/A	(Note 2)			
Probationers							
Probation Supervision	108,548,596	161,581	672	1.84	1.82	1.77	1.76
Bainbridge PSATC	6,913,064	380	18,192	49.84	49.40	49.51	48.69
Probation Detention Centers	36,931,716	1,837	20,104	55.08	48.04	54.45	46.09
Facility Start-up	0						
Capital Outlay	31,689,048						
Closed Facilities	569,088						
TOTAL COSTS	1,187,438,291						

Note 1 - Total Costs: Includes proration of Central Office costs, i.e., Commissioner's Office, Accounting, Payroll, Personnel, Inmate and Probationer record keeping, etc. Total costs were used in calculations except in the "STATE ONLY" columns.

Note 2 - County and Jail Subsidies: We paid \$20.00 per day per inmate assigned to a County Correctional Institution and \$22.00 per day per sentenced inmate awaiting pick-up in county jails until 3/31/14. Beginning 4/1/14 the rate for a sentenced inmate awaiting pick-up in county jails increased to \$30.00 per day due to legislative action in the Appropriations Act.

Note 3 - Private Prison Specific Facility Rates:

- Coffee \$45.63 blended rate
- Wheeler \$45.41 blended rate
- Jenkins \$41.56 blended rate
- Riverbend \$50.67 blended rate

Non-State Funds that are included in the above total (except for the columns labeled "STATE ONLY").

- Federal Funds (SCAAP, DOJ grants, Education Grants, Child Nutrition, etc.): \$4,825,384
- Inmate Store and Central Project Telephone Funds: \$7,375,106
- Construction Projects: \$31,689,048 and Insurance Recoveries: \$671,696
- Details (DOT, GCI, county, city): \$9,617,075
- Various (payroll admin fees, sick call, inmate fees, employee payments, recycling, miscellaneous, etc.): \$4,445,039

Non-State Funds NOT included in totals above (remitted directly to State Treasury, or Criminal Justice Coordinating Council): \$17,918,154

- Probation Office Fees (Probation Fees - \$7,576,133; Victim's Fee - \$3,574,434): \$11,150,567
- Transitional Centers (room and board): \$5,140,843
- Miscellaneous : \$18,260

PROBATION BREAKDOWN

TYPE PROBATION SUPERVISION	TOTAL COSTS	FY2014 AVERAGE POPULATION	FY2014 COST PER OFFENDER	FY2014 COST PER DAY (ALL FUNDS)	FY2013 COST PER DAY (ALL FUNDS)	FY2014 COST PER DAY (STATE ONLY)	FY2013 COST PER DAY (STATE ONLY)
Regular Probation Supervision	80,674,424	141,237	571	1.56	1.50	1.50	1.45
Intensive & Specialized Supervision	18,234,359	18,892	965	2.64	3.76	2.55	3.76
Day Reporting Centers	9,639,813	1,452	6,639	18.19	16.84	18.15	16.20
TOTALS	108,548,596	161,581	672	1.84	1.82	1.77	1.76