

GEORGIA DEPARTMENT OF CORRECTIONS

FY2011 ALLOCATION OF COST TO INMATES, PROBATIONERS, ETC.

DESCRIPTION	TOTAL COSTS (Note 1)	FY2011 AVERAGE POPULATION	FY2011 COST PER OFFENDER	FY2011 COST PER DAY (ALL FUNDS)	FY2010 COST PER DAY (ALL FUNDS)	FY2011 COST PER DAY (STATE ONLY)	FY2010 COST PER DAY (STATE ONLY)
Inmates							
State Prisons	716,849,896	38,369	18,683	51.19	50.17	44.51	36.32
Pre-Release Centers	9,384,500	621	15,112	41.40	39.23	33.09	28.40
Transitional Centers	35,196,753	2,493	14,118	38.68	35.60	36.76	35.53
Whitworth Parole Revocation Center	6,710,323	416	16,131	44.19	42.53	39.99	35.50
Private Prisons	89,515,262	5,346	16,744	45.87	45.70	45.81	45.70
County Subsidy	37,769,855	4,876	na	(Note 2)			
Jail Subsidy	27,193,462	3,134	na	(Note 2)			
Probationers							
Probation Supervision	96,657,855	157,616	613	1.68	1.54	1.61	1.53
Bainbridge PSATC (Note 3)	7,359,571	381	19,316	52.92	51.86	52.60	51.53
Probation Detention Centers	35,572,265	2,261	15,733	43.10	42.81	42.43	36.86
Other							
Facility Start-up	3,059,365						
Capital Outlay	33,518,000						
Closed Facilities	35,034,448						
TOTAL COSTS	1,133,821,555						

Note 1 - Total Costs: Includes proration of Central Office costs, i.e., Commissioner's Office, Accounting, Payroll, Personnel, Inmate and Probationer record keeping, etc. Total costs were used in calculations except in the "STATE ONLY" columns.

Note 2 - County and Jail Subsidies: We paid \$20.00 per day per inmate assigned to a County Correctional Institution and \$22.00 per day per sentenced inmate awaiting pick-up in county jails.

Note 3 - Bainbridge PSATC: This facility is a specialized, one of a kind Probation Substance Abuse Treatment Center (PSATC).

Non-State Funds that are included in the above total (except for the columns labeled "STATE ONLY").

- Federal Funds (SFSF, SCAAP, workplace & community training, Child Nutrition, etc.): 93,878,799
- Sick Call, Escape/Search, and Inmate Fees: 1,777,015
- Inmate Store: 9,429,011 and Central Project Telephone Funds: 6,465,710
- Construction Projects: 32,962,837 and Insurance Recoveries: 915,543
- Details (DOT, county, city): 11,592,455
- Employee Payments (utility, rent collections, etc.): 410,899
- Miscellaneous (family violence, payroll admin fees, CD data sales, special education, recycling, miscellaneous, etc.): 1,410,257

Non-State Funds NOT included in totals above (remitted directly to State Treasury, or Criminal Justice Coordinating Council): 19,086,018

- Probation Office Fees (Probation Fees - 10,487,490; Victim's Fee - 4,072,981): 14,560,471
- Transitional Centers (room and board): 4,508,981
- Miscellaneous : 16,566

PROBATION BREAKDOWN

TYPE PROBATION SUPERVISION	TOTAL COSTS	FY2011 AVERAGE POPULATION	FY2011 COST PER OFFENDER	FY2011 COST PER DAY (ALL FUNDS)	FY2010 COST PER DAY (ALL FUNDS)	FY2011 COST PER DAY (STATE ONLY)	FY2010 COST PER DAY (STATE ONLY)
Regular Probation Supervision	70,529,017	144,812	487	1.33	1.23	1.27	1.23
Intensive & Specialized Supervision	18,317,505	11,459	1,599	4.38	3.90	4.30	3.87
Day Reporting Centers	7,616,482	1,273	5,983	16.39	14.78	16.33	14.78
Savannah Impact Center	194,851	72	2,706	7.41	4.79	7.41	4.79
TOTALS	96,657,855	157,616	613	1.68	1.54	1.61	1.53